



TANZANIAN CHILDREN'S FUND

Annual Report 2011-2012

Mission Statement

The Tanzanian Children's Fund provides support for the Rift Valley Children's Village and other community based programs that improve the lives of the marginalized children of Tanzania.

Rift Valley Children's Village

The Children's Village provides a home, family and community for orphaned and vulnerable children. We prepare them to become informed, resourceful and responsible citizens in their community and Tanzania.

TCF Board of Directors

Peggy Bacon, *Chair*
India Howell,
Executive Director
Todd Cronan, *Treasurer*
Sallie Bear, *Secretary*
Peter Leon Mmassy,
Managing Director
Lisa Cronan
Robert Rosser
Ramsay Stabler



Founder and Executive Director India Howell

The Tanzanian Children's Fund is a registered 501(c)(3) not for profit.

Making Strides India Howell, Executive Director

What a couple of years we have had at the Tanzanian Children's Fund! Our work to "raise up" the whole community has reaped unimaginable rewards over the past two years. Not only are the children of the Rift Valley Children's Village thriving, but the larger community is flourishing thanks to the dedicated outreach of our staff members and volunteers. On so many fronts and in so many ways we have seen evidence that our claims are true – it's working!

Geytighi Primary School has been named the #1 government school in the Karatu District for two years in a row now demonstrating the tangible success of our management partnership. In addition, at the end of year school year we receive the grades and reports for our secondary students studying at boarding school. Their overall success confirms our methods of preparing our children for the rigors of higher education and life on their own.

However, our successes do not stop at improved education for the children. The greater community is healthier than ever before, evidenced by the patients we are seeing during the bimonthly free clinics at RVCV. Our new RVCV nurse, Abby Link, has hit the ground running in her first few months and is making great strides in her community health education programs.

Our microfinance program continues to expand under the watchful eye of Chris Isele and offer new business opportunities to qualified community members.

Our volunteers are more vital to our work than ever before. Heather Sibet is running an effective and structured volunteer program.

And our sponsorship program is expanding thanks to Ashby Brown to support our ever growing number of secondary students.

The ultimate icing on the cake is our ever growing number of loyal supporters who helped us not only to reach, but exceed our fundraising goals for 2011 and 2012. You, too, see what we see. It's working.

Please contact India with questions or comments at india@habari.co.tz.



Peggy Bacon, Chair, and India Howell welcome RVCV's newest additions, Jacob and Asau!

Core Values of the Tanzanian Children's Fund

In order to fulfill our mission, the Tanzanian Children's Fund is dedicated to:

- Providing a safe, loving, and nourishing home for the children at the Rift Valley Children's Village.
- Partnering with local primary schools to improve education for 2,000 students by providing teachers, leadership, including academic, nutritional and medical resources.
- Offering regular health care to the children of RVCV and also to the neighboring community.
- Managing micro-financing opportunities to the greater community to foster economic growth and progress in the Karatu area.
- Giving the children and families in our area the resources, support, and encouragement to lead independent, self-sufficient, and productive lives so that they will become leaders in their communities.

Rift Valley Children's Village by the Numbers

Rift Valley Children's Village	2011	2012
RVCV Children:	84	88
KLR:	29	28
All others:	49	60
RVCV Staff		
Student teachers:	5	5
Senior staff:	10	10
Maintenance:	15	16
House mamas: (full and part time)	29	29
All others: (full and part time)	31	33
Volunteers		
Number of volunteers:	89	69
Volunteers who stayed three weeks or less:	52	59
Medical		
Patients seen: (daily average)	8	9
Clinic days: (number of patients seen)	2400	2400
Surgery and specialty care for community:	13	12
Micro Finance		
Total clients	386	441
Active loans outstanding	327	390
Average loan size	\$272	\$238
Total portfolio	\$62,750	\$68,300

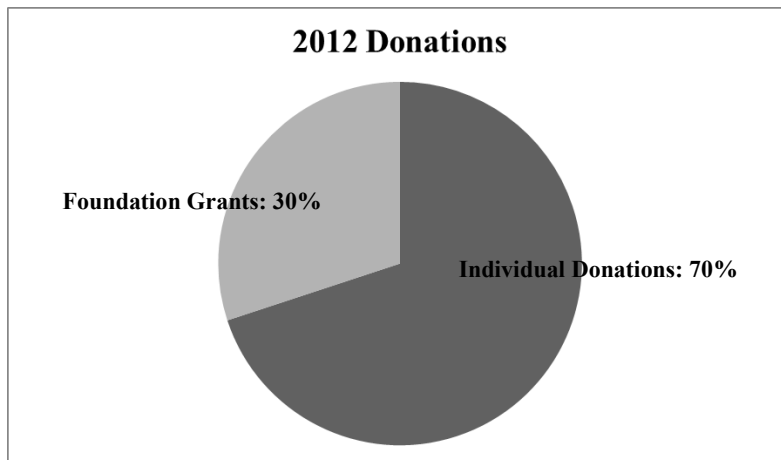


RVCV social worker Arael with RVCV and KLR children. From left to right: Leandri, Geriki, Yohani, Jackline, and Isaya

As can be seen in the trends of these numbers, we are looking forward to 2013 being a banner year for the Tanzanian Children's Fund. We will continue to improve the programs at RVCV to further the rising tide in our community.

Where the Money Comes From and Where the Money Goes

Where our money comes from	2011	2012
Individual:	\$614,717	\$839,538
Foundation:	\$405,037	\$360,832



Microfinance Director Chris Isele with Jackie and Lucy before they go back to secondary school

Where our money goes	2011	2012
US operations expenses	\$110,000	\$117,953
RVCF operations and capital expense	\$683,295	\$824,320
(Includes: Gyetighi, medical program, and microfinance program)		
Merrill Lynch Rainy Day Fund	\$782,000	\$1,136,217
Money Raised		
TCF in the US	\$1,019,754	\$1,200,370
Grants direct to RVCF	\$158,000	\$208,220



Volunteer Phoebe Bacon reads to boys in Tarangire House. From left to right: Dickson, Vicent, Paulo, Joshua, and Christopher

Gyetighi Primary School by the Numbers

Gyetighi Primary School	2011	2012
Students	447	471
Government Teachers	9	9
RVCV employed teachers & assist.	8	13
Average Class Size	34	34

Renovations:

- Total classrooms renovated thru 2012: 11 (2 remaining)
- Administrative offices renovated thru 2012: 2 (1 remaining)
- Total teacher houses renovated or new thru 2012: 9 (2 remaining)

Other construction thru 2012:

- Teachers lavatory
- Kitchen storage facility
- Teachers kitchen
- Completion of parade ground
- Stage one of teacher's compound improvements

Standard 7 2011 National Exam Results:

- 100% of Gyetighi students passed the exam
- 4 students achieved an A on the exam, 2 RVCV children and 2 non-RVCV children

School Ranking in 2011:

- Oldeani Ward: #1 (#1 in 2010)
- Karatu District: #1 government school and #3 overall (#8 in 2010)
- Arusha Region: #35 (#99 in 2010)
- Tanzania: #235 (#1,860 in 2010)

School rankings based on the 2012 National Exam results have not been released yet, but we have been told that Gyetighi was once again ranked #1 in the district out of 86 primary schools!



India with little India and Christina at Gyetighi Standard 7 graduation



RVCV Standard 4 students on a trip to the Ngorongoro Crater with Sponsorship Coordinator Ashby Brown. From left to right: Khadija, Boaz, Vicent, Edina, Baraka, Maria, and Alex



RVCV Managing Director Peter Leon Mmassy with Nicola, Isaka, and Jojo



RVCV's newest soccer stars! From left to right: Grace, Joann, Ema, Janu, and Musa

Statement of Financial Position

As of December 31, 2011 and December 31, 2012

ASSETS	2011	2012
Total Current Assets	\$1,250,500	\$1,624,000
Total Fixed Assets	\$6,500	\$4,500
TOTAL ASSETS	\$1,257,000	\$1,628,500
LIABILITIES & NET ASSETS		
Total Liabilities	\$4,800	\$1,600
Net Assets		
- Unrestricted Net Assets	\$1,163,600	\$1,252,400
- Net Income	\$88,600	\$374,500
Total Equity	\$1,257,000	\$1,628,500
TOTAL LIABILITIES & NET ASSETS	\$1,257,000	\$1,628,500

Asante Sana! We would like to extend a special THANK YOU to our generous in-kind donors! Our loyal in-kind donors help us provide not only clothes and shoes for our RVCV children, but also medical and school supplies, suitcases for secondary school, sports equipment, blankets and sheets, books and art supplies, and much more. Your generosity keeps us going! Asante sana!

Report from the Treasurer By R. Todd Cronan

Fiscal Years 2011 and 2012

I am pleased to report that the Tanzanian Children's Fund (TCF) recorded strong financial years in 2011 and 2012, working in close partnership with the Rift Valley Children's Village (RVCV). We continue to be humbled by the generosity of our donors, volunteers and supporters. Together, the Tanzanian Children's Fund and the Rift Valley Children's Fund (RVCF) received approximately \$1,200,000 in revenues in 2011 and over \$1,680,000 in revenues in 2012.

As a result of your generous support, we have been able to continue to expand our programs in the Oldeani area, while remaining faithful to our core mission: to provide support for the Rift Valley Children's Village and the community-based programs that are closely tied to the life of families in the Oldeani area of Northern Tanzania.



The first completed Young Men's House on move in day! The second Young Men's House is currently under construction.

An important sign of our financial health is the amount of money that we were able to set aside each year in our "Rainy Day Fund." The purpose of this Fund is to provide a safety net in the event of an unanticipated shortfall in donations or an interruption in our fund raising activities. At the end of fiscal year 2011, the amount in the Rainy Day Fund was \$782,000. By the end of fiscal year 2012, the amount set aside in the Fund increased to approximately \$1,136,000. We believe this careful and disciplined approach to adding to the Rainy Day Fund is a reflection of the long-term commitment that we have to the children and families in the Oldeani region and is further evidence of the enthusiastic commitment of our donors to TCF's long-term mission.

We also are pleased to report that approximately 92% of the monies that you entrust to us are spend directly on programs, personnel and capital projects in Tanzania. These financial resources go to supporting the Children's Village and its outreach programs, including the educational programs at the Gyetighi Primary School and Oldeani Secondary School, our micro-finance program, and our community-health outreach programs.

In 2011 and 2012, we continued to make investments in new buildings and infrastructure, both at the Children's Village and Gyetighi. At the Children's Village, recent highlights of our capital program include a new "Young Men's House" for our older boys as they return home on vacation and for the summer from secondary school, a new medical wing for the office, and a "bore-hole" project that provides potable water for the entire Children's Village.

At Gyetighi Primary School, recent projects include the renovation of an additional 4 classrooms, 2 teachers' houses, and a dining hall. We are always seeking to achieve the proper balance between the amount of capital projects we undertake each year and our continued focus on providing the very best in programs to benefit the children and families

who make up the RVCV community. We hope that our donors and supporters will make the trip to Tanzania, visit the Children's Village, and see first-hand the tangible fruits of your generous support.

As always – thank you! We greatly appreciate the financial and personal support that you provide to the Tanzanian Children's Fund and the Rift Valley Children's Village.



Benja and Janu share a laugh during Benja's vacation from secondary school!



A turbine from the two new windmills that were built by WindGen's Alastair Smith (far left) at RVCV in 2012. The turbines will provide reliable energy to the Children's Village and the surrounding community.

To make a donation:

- Send a check to our Cambridge office: P.O. Box 382006, Cambridge, MA 02238***
- Use your credit card to donate on our website through Network for Good or call the office with your credit card details***
- Make a donation of stock***
- Make a wire transfer***

Please contact Madeline Gordon in our office at info@tanzanianchildrensfund.org or at 617-913-3763 for donation instructions.

Recent Donors

If we have left out or misspelled a name please let us know! And please accept our apology.

* = Sponsor

+ = Donor of 5 consecutive years or more

Proceso and Ruth Abad *
Janet Abramson
Michael Abramson
Gabriel and Stephanie Acosta-Mikulasek * +
Joe and Ardis Adams
Robert and Julie Adams
Paul and Elizabeth Affrunti
Faryan Afifi
Colleen Ahern Fortuna *
Inez Aimee *
Willie Alford
Joshua and Megan Aling
Edward Alkire
Clinton Allen
James and Melissa Allen *
Leopoldo and Beatriz Alonso
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Martin Begien
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Bruce and Mary Boisvert
Bruce and Sandra Boisvert * +
Sara Boisvert +
Scott and Page Boisvert * +
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Joshua and Dede Bolten
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Margo Bombardiere *
Raymond and Lucille Bombardiere
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Michael and Zoe Butt
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Dale Cabot +
Michael Cacchio
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Karen Conoley +
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Susan Cottle
Daniel Courtney
George Cox
Michael and Lynn Coyle
Raina Crawford
Michael and Barbara Crimi +
Todd and Elizabeth Cronan * +
Thomas and Patricia Cronin
Hla Crow
Terrence and Susan Cullen
Ronald Culpepper
Susan Culver +
Patrick and Jane Curley
Walter and Mary Curley +
Ellen Curran
Ellen Currano
Doug and Beth Currier * +
Lee Curtis
Fay Dabney
Paul and Kimberly Dacier
Alexander Daley +
James and Nancy Dalton
John and Christianne Daukas
Troy and Bari David *
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Thad and Lulu Davis
Lawrence and JoAnne Day
Mark and Holly Day
Diane de la Begassiere +
Mary DeBlois +
Glenn and Kathleen DeBoer
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Thomas and Zehra Deford * +
Alan and Mary Jo Deichler +
Germaine Deichmann
Claudio and Debra Del Vecchio *
Lance and Kristie Delaney
Frank and Janet Dellafera
Ingrid DeLuca
Serge and Jane Denis
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Larry Denver
Paul Derba *
Brian and Mary Derkesen
Grace Desposito
Lisa Desrochers *
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Rick and Dana Devereux
Bonnie Devine
Andrea and Michela DiCaprio
Dr. Brian Dillon
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Dr. Jane Dodson
Earl and Esther Doggett
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Polly Donald

John and Rev. Jennifer Donaldson *
 Maria Donaldson
 Victoria Donaldson
 Joanne Donlin
 Richard and Patricia Donovan
 John and Leslie Dorman
 John and Katherine Douglas
 Michael Dow
 Doug and Robyn Downen *
 Patricia Doyle *
 John and Nancy Dragoon
 David Drake *
 J. William and Anne Drake
 Jody Drake *
 Jeremy and Jeanette Driesen



Ally being treated with medicated shampoo as part of our Ringworm eradication plan

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 Caitlin Drumm *
 Gerard Drumm
 Jean Drumm *
 Don and Elizabeth Drury
 Lynne Duebendorfer *
 Meg Duke
 Klynose Dumas
 Dan and Lauren Dunn
 Laura Dunn
 Craig and Victoria Dyer
 Dorothy Ecker
 Don and Gail Eden
 Richard Ehrlichman
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 Debra Eisenberg
 Robert and Cecilia Elinson *
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 Thomas and Dorothy Emerick
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 Raymond Ems +
 Dr. Don and Peggy Endrizzi
 Harvey and Janine Engel * +
 Jacob and Nicole Entz *
 Gary and Vicki Erickson +
 Bari Erlichson
 Raul and Michele Esparza
 Joseph and Debra Esposito
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 Dwight and Janet Evans+
 David and Rhonda Everts *
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 Spencer and Karen Ewald *
 Timothy and Stefanie Eye
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 Fatemeh Farahan
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 Stuart and Margaret Feinstein *
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 Poe and Dede Fratt
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 Ralph and Calla Guild *
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 Katherine Gunneson
 William and Susan Guyot
 Archie and Anne Gwathmey +
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 Jim and Joanne Halpin
 James Hamlen +
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 Samantha Hoffmann
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 Harvey and Julie Hollingsworth
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 Jeffrey and Elizabeth Holmertz
 Keith and Marcella Holmes
 Susan Holmes
 John and Barbara Holmstrom
 Rick and Carlota Holton
 William Hooe
 John and Sandra Hopcraft
 Martin and Leanne Horn
 David and Rebecca Hornbeck
 Jonathan and Virginia Hornbeck
 William and Karen Horner
 David Hornstein
 Francine Hornstein
 Mike and Jane Hornyak
 Ann Howard
 Ardyce Howard
 India Howell +
 Ralph Howell * +



Peggy Bacon, chair, with RVCV secondary students Cristina, Neema, Ester, India and Marietha (from left to right)

Thomas and Nancy Howley *
Margaret Hsu
Walter and Cathy Hubbard
Jane Hubley
Nancy Hubley
Marcia Hudson
Amy Hughes
Craig and Jennifer Hummer
Odgen and Nina Hunnewell
David and Susan Hunting
Greg Hutchings
Gregory Hutchings
Beth Hutchinson
Edith Iler-Wiedemann
Agnieszka Ilnicka
Josh and Kelly Ingbretson
David Ingerman
Paul and Eleanor Ingersoll +
Lani Inlander
Jean Irwin +
William Isele
Yale and Susan Iverson
Robert and Patricia Jackson
Howard and Natalie Jacobs +
Howard Jacobs
Bruce and Gretchen Jacobsen
Mary Jacoby
Marjorie Jageler * +
Ross Jannotta
Arie Janssens and Carol Christy
John Jaso
Calvin and Patricia Jenkins
Thomas Jevon +
Robert and Margaret Johansen
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Coe and Ada Johnson * +
David Johnson
James Johnson
Robert and Cindy Johnson
Meredith Jones
David and Sharon Joy
Sala Joya
Dennis and Janet Kaderabek
Howard and Meg Kahn
Kevin and Lisa Kaija
Lori Kaminsky
Michael and Cindy Kamm *
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Tom Kane
Jennifer Kaplan
Scott Kaplan
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David and Chris Kase
John and Elizabeth Keating
Jeremiah Keehn
Kellie Keelan
Charles Keeler
James and Pamela Keeling *
Philip and Daisy Keevil
Paisley Kelling * +
Howard and Frances Kellogg
Jo and Molly Kellogg
Thomas Kellogg
William and Danielle Kelly
Peter and Holly Kelsey *
Anne Kennedy
Maureen Kenny
Dr. Tulay Kent
Sheryl Kernan * +
John Kerzee
Afreh Khazae
Jade Kim
Brad King
Fred and Winky King
John and Cornella Kittredge
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Joseph and Virginia Knappenberger +
Todd and Michele Knichel
Robert and Leta Kniffin *
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Anthony Koenig
Jocelyn Koller
Mary Alice Kolodner
Ursula Kosling
David and Mary Kostolansky
Parimal Kotak
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Margaret Kramer
Audrey Kranz
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James and Amy Kuhn *
Timothy and Elizabeth Kunicki
Michael and Maureen Kurgansky *
Peter and Elaine Kuttner
Philip and Susan Kuttner

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Steph Lady +
Martin and Karen Lammert
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Alexander and Judy Laughlin
David and Brooke Laughlin
Kevin and Laura Lavin
Laurie Lawrence



Volunteer Graham Maclean with Boni

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Benjamin Lee
Charmaine Lee *
David Lee
Dr. Frank Lee and Carol Hall
Grant Lee
J. and S. Lee
William and May Ann Lee
Wai Chun Lee
Jonathan and Heather Leaf +
James and Cynthia LeGros
Sheila Leiber
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Michael and Barbara Lenihan
Daniel and Stephanie Lennon
Mary Lenzi
David and Barbara Leon
Joseph and Ellen Leondis
David and Christine Letts
Richard and Lynda Levegood
Suzanne Levin
Deborah Lewis +
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